

Policy Number	Agency Name	Payroll FY20	Payroll FY21	FY20 Premium	FY21 Premium	Premium Change	FY20 Net Rate per \$100 Payroll	FY21 Net Rate per \$100 Payroll	% Increase Decrease	FY20 Rate Tier	FY21 Rate Tier	FY20 Emod	FY21 Emod	Estimated Emod Change	FY20 Scheduled Rating	FY21 Scheduled Rating	Estimated Scheduled Rating Change
3-0213003	ADMINISTRATION	\$33,911,028	\$33,911,028	\$228,512	\$216,497	-\$12,015	\$0.66	\$0.64	-3.03%	4	4	0.90	0.81	-10.00%	0.78	0.79	1.28%
3-0070049	AGRICULTURE	\$5,958,939	\$5,958,939	\$57,125	\$47,428	-\$9,697	\$0.94	\$0.80	-14.89%	3	3	0.93	0.72	-22.58%	0.95	1.00	5.26%
3-0765812	BOARD OF PUBLIC EDUCATION	\$165,928	\$165,928	\$829	\$845	\$16	\$0.48	\$0.51	6.25%	2	2	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0788327	COMMERCE	\$12,656,857	\$12,656,857	\$54,491	\$57,025	\$2,534	\$0.42	\$0.45	7.14%	3	4	0.72	0.72	0.00%	0.80	0.67	-16.25%
3-0588313	COMMISSIONER OF POLITICAL	\$351,785	\$351,785	\$2,531	\$2,647	\$116	\$0.70	\$0.75	7.14%	4	4	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0488837	CONSUMER COUNSEL	\$452,973	\$452,973	\$2,641	\$2,799	\$158	\$0.57	\$0.62	8.77%	2	2	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0358485	CORRECTIONS	\$65,081,983	\$65,081,983	\$1,689,665	\$1,881,509	\$191,844	\$2.58	\$2.89	12.02%	3	4	0.96	0.96	0.00%	0.95	0.86	-9.47%
3-0041628	ENVIRONMENTAL QUALITY	\$24,830,992	\$24,830,992	\$108,451	\$104,292	-\$4,159	\$0.42	\$0.42	0.00%	2	3	0.83	0.68	-18.07%	0.85	0.85	0.00%
3-0070775	FISH, WILDLIFE & PARKS	\$42,839,199	\$42,839,199	\$622,025	\$640,672	\$18,647	\$1.44	\$1.50	4.17%	4	4	0.99	0.99	0.00%	0.97	0.90	-7.22%
3-0076863	GOVERNORS OFFICE	\$3,968,034	\$3,968,034	\$15,190	\$15,709	\$519	\$0.37	\$0.40	8.11%	1	1	0.75	0.75	0.00%	1.00	1.00	0.00%
3-0207153	HISTORICAL SOCIETY	\$2,672,631	\$2,672,631	\$16,914	\$16,970	\$56	\$0.62	\$0.63	1.61%	3	3	0.77	0.80	3.90%	0.95	0.90	-5.26%
3-0599005	JUDICIARY	\$26,814,362	\$26,814,361	\$162,546	\$154,364	-\$8,182	\$0.59	\$0.58	-1.69%	3	2	0.92	0.98	6.52%	1.00	0.95	-5.00%
3-0469019	JUSTICE	\$48,181,769	\$48,181,769	\$883,706	\$910,920	\$27,214	\$1.82	\$1.89	3.85%	3	3	1.00	1.07	7.00%	1.10	1.00	-9.09%
3-0099113	LABOR & INDUSTRY	\$39,628,472	\$39,628,473	\$351,615	\$421,054	\$69,439	\$0.87	\$1.06	21.84%	4	4	1.03	1.49	44.66%	1.00	0.80	-20.00%
3-0283741	LEGISLATIVE BRANCH	\$10,170,469	\$10,170,469	\$40,090	\$40,905	\$815	\$0.38	\$0.40	5.26%	3	3	0.68	0.69	1.47%	0.85	0.81	-4.71%
3-0170302	LIBRARY COMMISSION	\$2,066,989	\$2,066,989	\$14,412	\$12,763	-\$1,649	\$0.68	\$0.62	-8.82%	4	3	0.97	0.87	-10.31%	0.90	1.00	11.11%
3-0099766	LIVESTOCK	\$6,324,765	\$6,324,765	\$105,609	\$106,336	\$727	\$1.66	\$1.68	1.20%	4	4	1.16	1.18	1.72%	1.02	1.00	-1.96%
3-0070858	MILITARY AFFAIRS	\$11,248,714	\$11,248,714	\$189,708	\$247,211	\$57,503	\$1.67	\$2.20	31.74%	3	4	0.92	0.99	7.61%	0.90	0.90	0.00%
3-2938649	MILITARY AFFAIRS - DECLARED EMERG	\$3,240	\$3,240	\$184	\$240	\$56	\$5.64	\$7.42	31.56%	4	5	0.92	0.99	7.61%	1.00	1.00	0.00%
3-0434518	MONTANA ARTS COUNCIL	\$428,757	\$428,757	\$2,413	\$2,527	\$114	\$0.55	\$0.59	7.27%	2	2	0.93	0.94	1.08%	0.95	0.95	0.00%
3-0010284	MONTANA SCHOOL FOR DEAF & BLIND	\$4,864,753	\$4,864,753	\$45,504	\$50,084	\$4,580	\$0.92	\$1.03	11.96%	4	4	0.73	0.76	4.11%	0.95	0.95	0.00%
3-1079650	MONTANA STATE FUND	\$22,867,896	\$23,344,726	\$104,991	\$105,086	\$95	\$0.44	\$0.45	2.27%	3	3	0.72	0.70	-2.78%	0.85	0.83	-2.35%
3-0078224	NATURAL RESOURCES	\$35,599,446	\$35,599,447	\$637,073	\$477,828	-\$159,245	\$1.77	\$1.34	-24.29%	4	3	1.01	0.77	-23.76%	0.82	0.95	15.85%
3-3086455	OFFICE OF PUBLIC DEFENDER	\$17,011,296	\$17,011,296	\$75,122	\$77,213	\$2,091	\$0.43	\$0.45	4.65%	3	3	0.69	0.67	-2.90%	0.95	0.95	0.00%
3-0070346	OFFICE PUBLIC INSTRUCTION	\$11,272,506	\$11,272,506	\$67,460	\$90,545	\$23,085	\$0.58	\$0.80	37.93%	3	4	0.88	1.12	27.27%	1.00	0.85	-15.00%
3-0160089	PUBLIC EMPLOYEES RETIREMEN	\$2,970,007	\$2,970,007	\$10,834	\$11,263	\$429	\$0.35	\$0.38	8.57%	1	1	0.79	0.79	0.00%	0.95	0.95	0.00%
3-0095269	PUBLIC HEALTH & HUMAN SERVICES	\$135,944,394	\$135,829,612	\$2,612,934	\$2,667,367	\$54,433	\$1.91	\$1.96	2.62%	4	4	1.00	1.06	6.00%	0.98	0.89	-9.18%
3-0070981	PUBLIC SERVICE COMMISSION	\$2,472,427	\$2,472,427	\$9,858	\$10,316	\$458	\$0.38	\$0.42	10.53%	1	1	0.81	0.81	0.00%	0.90	0.90	0.00%
3-0069942	REVENUE	\$31,049,406	\$31,049,406	\$186,605	\$196,239	\$9,634	\$0.59	\$0.63	6.78%	4	4	0.94	0.99	5.32%	0.80	0.77	-3.75%
3-0070197	SECRETARY OF STATE	\$2,525,126	\$2,525,126	\$12,606	\$12,778	\$172	\$0.48	\$0.51	6.25%	2	3	0.80	0.84	5.00%	0.95	0.80	-15.79%
3-0037865	STATE AUDITOR	\$4,397,423	\$4,397,423	\$24,212	\$30,168	\$5,956	\$0.54	\$0.69	27.78%	3	4	0.87	0.87	0.00%	0.95	0.95	0.00%
3-0116107	TEACHERS RETIREMENT SYSTEM	\$1,303,057	\$1,303,057	\$13,956	\$7,429	-\$6,527	\$1.06	\$0.57	-46.23%	4	3	1.49	0.89	-40.27%	0.95	0.95	0.00%
3-0013650	TRANSPORTATION	\$119,813,920	\$119,813,921	\$2,908,953	\$2,725,279	-\$183,674	\$2.41	\$2.27	-5.81%	3	3	0.75	0.77	2.67%	0.95	0.92	-3.16%
		<b>\$729,849,543</b>	<b>\$730,211,593</b>	<b>\$11,258,765</b>	<b>\$11,344,308</b>	<b>\$85,543</b>	<b>\$1.54</b>	<b>\$1.55</b>	<b>0.71%</b>			<b>0.8927</b>	<b>0.9242</b>	<b>3.53%</b>	<b>0.9516</b>	<b>0.8984</b>	<b>-5.59%</b>

\*Net rate change is weighted for all agencies

\*\*Net rate change is contemplating all pricing components

\*\*\*Payroll - best valuation 3 qtrs actual reported + 1 qtr estimated

\*\*\*\*Total premium includes terrorism charge